

	Denumire cheltuială	Luni	Nr ore / zi	Tarif orar	Salariu/ luna	Total	Total Eligibil	Nerambursabil	Contributie Proprie	TOTAL Neeligibil
FSE	Manager proiect - Salariu Net	42.00	4.00	60.00	5,040.00	211,680.00	211,680.00	207,446.40	4,233.60	0.00
FSE	Manager proiect - C (Angajat+Angajator)	42.00	4.00	44.88	3,769.92	158,336.64	158,336.64	155,169.91	3,166.73	0.00
FSE	Responsabil financiar - Salariu Net	42.00	4.00	50.00	4,200.00	176,400.00	176,400.00	172,872.00	3,528.00	0.00
FSE	Responsabil financiar - C (Angajat+Angajator)	42.00	4.00	37.40	3,141.60	131,947.20	131,947.20	129,308.26	2,638.94	0.00
FSE	Responsabil achizitii publice - Salariu Net	42.00	2.00	50.00	2,100.00	88,200.00	88,200.00	86,436.00	1,764.00	0.00
FSE	Responsabil achizitii publice - C (Angajat+Angajator)	42.00	2.00	37.40	1,570.80	65,973.60	65,973.60	64,654.13	1,319.47	0.00
FSE	Coordonator UID - Salariu Net	39.00	4.00	50.00	4,200.00	163,800.00	163,800.00	160,524.00	3,276.00	0.00
FSE	Coordonator UID - C (Angajat+Angajator)	39.00	4.00	37.40	3,141.60	122,522.40	122,522.40	120,071.95	2,450.45	0.00
FSE	Responsabil cu protectia datelor cu caracter personal - Salariu Net	39.00	2.00	50.00	2,100.00	81,900.00	81,900.00	80,262.00	1,638.00	0.00
FSE	Responsabil cu protectia datelor cu caracter personal - C (Angajat+Angajator)	39.00	2.00	37.40	1,570.80	61,261.20	61,261.20	60,035.98	1,225.22	0.00
FSE	Asistent Social - Salariu Net	39.00	4.00	50.00	4,200.00	163,800.00	163,800.00	160,524.00	3,276.00	0.00
FSE	Asistent Social - C (Angajat+Angajator)	39.00	4.00	37.40	3,141.60	122,522.40	122,522.40	120,071.95	2,450.45	0.00
FSE	Asistent Medical Generalist - Salariu Net	39.00	4.00	50.00	4,200.00	163,800.00	163,800.00	160,524.00	3,276.00	0.00
FSE	Asistent Medical Generalist - C (Angajat+Angajator)	39.00	4.00	37.40	3,141.60	122,522.40	122,522.40	120,071.95	2,450.45	0.00
FSE	Ingrijitor bătrâni la domiciliu - Salariu Net	39.00	4.00	40.00	3,360.00	131,040.00	131,040.00	128,419.20	2,620.80	0.00
FSE	Ingrijitor bătrâni la domiciliu - C (Angajat+Angajator)	39.00	4.00	29.92	2,513.28	98,017.92	98,017.92	96,057.56	1,960.36	0.00
FSE	Psiholog - Salariu Net	39.00	4.00	60.00	5,040.00	196,560.00	196,560.00	192,628.80	3,931.20	0.00
FSE	Psiholog - C (Angajat+Angajator)	39.00	4.00	44.88	3,769.92	147,026.88	147,026.88	144,086.34	2,940.54	0.00
FSE	Kinetoterapeut - Salariu Net	39.00	4.00	60.00	5,040.00	196,560.00	196,560.00	192,628.80	3,931.20	0.00
FSE	Kinetoterapeut - C (Angajat+Angajator)	39.00	4.00	44.88	3,769.92	147,026.88	147,026.88	144,086.34	2,940.54	0.00
FSE	Fiziokinetoterapeut - Salariu Net	39.00	4.00	60.00	5,040.00	196,560.00	196,560.00	192,628.80	3,931.20	0.00
FSE	Fiziokinetoterapeut - C (Angajat+Angajator)	39.00	4.00	44.88	3,769.92	147,026.88	147,026.88	144,086.34	2,940.54	0.00
	Denumire cheltuială	UM	Cant.	Preț fără TVA	TVA	Total cu TVA	Total Eligibil	Nerambursabil	Contributie Proprie	TOTAL Neeligibil
FSE	Transport personal proiect	luni	39.00	900.00	19%	41,769.00	41,769.00	40,933.62	835.38	0.00
FSE	Platforma online gestiune servicii si beneficiari (ERP+Servicii de stocare date securizate)	Buc	1.00	50000.00	19%	59,500.00	59,500.00	58,310.00	1,190.00	0.00
FSE	Servicii Telemedicina	luni	39.00	5000.00	19%	232,050.00	232,050.00	227,409.00	4,641.00	0.00
FSE	Pachet Screening Medical Complet (Analize Medicale Complete + Consultatie + Ecografie)	Buc	108.00	900.00	19%	115,668.00	115,668.00	113,354.64	2,313.36	0.00
FSE	Servicii Organizare Activitati Socio-culturale	Buc	36.00	6000.00	19%	257,040.00	257,040.00	251,899.20	5,140.80	0.00
FSE	Materiale Consumabile si Birotica	luni	39.00	1000.00	19%	46,410.00	46,410.00	45,481.80	928.20	0.00

FSE	Materiale Medicale si Consumabile	luni	39.00	1000.00	19%	46,410.00	46,410.00	45,481.80	928.20	0.00
FSE	Pachete Igiena	Buc	108.00	400.00	19%	51,408.00	51,408.00	50,379.84	1,028.16	0.00
FSE	Laptop	Buc	5.00	5500.00	19%	32,725.00	32,725.00	32,070.50	654.50	0.00
FSE	Tablete	Buc	3.00	2500.00	19%	8,925.00	8,925.00	8,746.50	178.50	0.00
FSE	Multifunctionala	Buc	1.00	10000.00	19%	11,900.00	11,900.00	11,662.00	238.00	0.00
FSE	Videoproector	Buc	1.00	3360.00	19%	3,998.40	3,998.40	3,918.43	79.97	0.00
FSE	Imprimanta Portabila	Buc	3.00	1100.00	19%	3,927.00	3,927.00	3,848.46	78.54	0.00
FSE	Scanner portabil	Buc	3.00	756.00	19%	2,698.92	2,698.92	2,644.94	53.98	0.00
FSE	Telefon Mobil	Buc	3.00	1680.00	19%	5,997.60	5,997.60	5,877.65	119.95	0.00
FSE	Dotari Specifice Kinetoterapie si Fizioterapie Mobila	Pachet	1.00	8960.50	19%	10,663.00	10,663.00	10,449.74	213.26	0.00
FSE	Reabilitarea si adaptarea locuintelor beneficiarilor	Buc	45.00	9000.00	19%	481,950.00	481,950.00	472,311.00	9,639.00	0.00
FSE	Indirecte 15% din RU	Buc	1.00			464,172.66	464,172.66	454,889.21	9,283.45	0.00
TOTAL FSE						4,971,696.97	4,971,696.97	4,872,263.04	99,433.94	-

14.27%

Bugat Maxim Euro

4.9763

1,000,000.00

4,603.04

Bugat Maxim LEI

4,976,300.00

Standard de cost / beneficiar / an

Sustenabilitate

UID 8810 ID-I

18,720.00

673,920.00

LEI/an

UID 8810 ID-I

28,080.00

1,010,880.00

LEI/an

UID 8810 ID-I

37,440.00

1,347,840.00

LEI/an