

I Buget 2025  
 II Estimari 2026  
 III Estimari 2027  
 IV Estimari 2028

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE  
 PE ANUL 2025 SI ESTIMARI PENTRU ANII 2026-2028**

- mii lei -

| DENUMIREA<br>INDICATORILOR                                       | Cod<br>rand | Bugetul<br>local | Bugetul inst.<br>publ.finantate<br>integral sau<br>partial din<br>venituri<br>proprii | Bugetul inst.<br>publ.finantate<br>integral din<br>venituri<br>proprii | Bugetul<br>imprumu-<br>turilor<br>externe<br>si interne | Bugetul<br>fondurilor<br>externe<br>neramb. | Total            | Transferuri<br>intre<br>bugete<br>(se scad) | Total<br>buget<br>general |
|------------------------------------------------------------------|-------------|------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------|------------------|---------------------------------------------|---------------------------|
| A                                                                | 0           | 1                | 2                                                                                     | 3                                                                      | 4                                                       | 5                                           | 6=1+2+3+4+<br>+5 | 7                                           | 8=6-7                     |
| <b>VENITURI TOTAL (rd.02+18+19+20+23)</b>                        | 01          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                  | I           | 60,069.28        | 3,173.00                                                                              |                                                                        |                                                         |                                             | 63,242.28        | 1,200.00                                    | 62,042.28                 |
|                                                                  | II          | 13,837.26        | 2,595.00                                                                              |                                                                        |                                                         |                                             | 16,432.26        | 1,200.00                                    | 15,232.26                 |
|                                                                  | III         | 14,237.15        | 2,595.00                                                                              |                                                                        |                                                         |                                             | 16,832.15        | 1,200.00                                    | 15,632.15                 |
|                                                                  | IV          | 14,436.04        | 2,595.00                                                                              |                                                                        |                                                         |                                             | 17,031.04        | 1,200.00                                    | 15,831.04                 |
| Venituri curente (rd.03+17)                                      | 02          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                  | I           | 14,860.28        | 1,973.00                                                                              |                                                                        |                                                         |                                             | 16,833.28        |                                             | 16,833.28                 |
|                                                                  | II          | 11,937.26        | 1,395.00                                                                              |                                                                        |                                                         |                                             | 13,332.26        |                                             | 13,332.26                 |
|                                                                  | III         | 12,337.15        | 1,395.00                                                                              |                                                                        |                                                         |                                             | 13,732.15        |                                             | 13,732.15                 |
|                                                                  | IV          | 12,536.04        | 1,395.00                                                                              |                                                                        |                                                         |                                             | 13,931.04        |                                             | 13,931.04                 |
| Venituri fiscale (rd.04+06+09+10+11+16)                          | 03          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                  | I           | 13,326.28        |                                                                                       |                                                                        |                                                         |                                             | 13,326.28        |                                             | 13,326.28                 |
|                                                                  | II          | 11,316.26        |                                                                                       |                                                                        |                                                         |                                             | 11,316.26        |                                             | 11,316.26                 |
|                                                                  | III         | 11,604.15        |                                                                                       |                                                                        |                                                         |                                             | 11,604.15        |                                             | 11,604.15                 |
|                                                                  | IV          | 11,897.04        |                                                                                       |                                                                        |                                                         |                                             | 11,897.04        |                                             | 11,897.04                 |
| Impozit pe venit, profit si câstiguri din capital de la persoane | 04          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                  | I           |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                  | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                  | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                  | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Impozit pe profit                                                | 05          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                  | I           |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                  | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                  | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                  | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |

| DENUMIREA<br>INDICATORILOR                                               | Cod<br>rand | Bugetul<br>local | Bugetul inst.<br>publ.finantate<br>intergal sau<br>partial din<br>venituri<br>proprii | Bugetul inst.<br>publ.finantate<br>integral din<br>venituri<br>proprii | Bugetul<br>imprumu-<br>turilor<br>externe<br>si interne | Bugetul<br>fondurilor<br>externe<br>neramb. | Total            | Transferuri<br>intre<br>bugete<br>(se scad) | Total<br>buget<br>general |
|--------------------------------------------------------------------------|-------------|------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------|------------------|---------------------------------------------|---------------------------|
| A                                                                        | 0           | 1                | 2                                                                                     | 3                                                                      | 4                                                       | 5                                           | 6=1+2+3+4+<br>+5 | 7                                           | 8=6-7                     |
| Impozit pe venit, profit si câștiguri din capital de la persoane fizice, | 06          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                          | I           | 4,368.00         |                                                                                       |                                                                        |                                                         |                                             | 4,368.00         |                                             | 4,368.00                  |
|                                                                          | II          | 2,267.00         |                                                                                       |                                                                        |                                                         |                                             | 2,267.00         |                                             | 2,267.00                  |
|                                                                          | III         | 2,297.00         |                                                                                       |                                                                        |                                                         |                                             | 2,297.00         |                                             | 2,297.00                  |
|                                                                          | IV          | 2,326.00         |                                                                                       |                                                                        |                                                         |                                             | 2,326.00         |                                             | 2,326.00                  |
| Impozitul pe veniturile din transferul proprietatilor imobiliare         | 07          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                          | I           | 29.00            |                                                                                       |                                                                        |                                                         |                                             | 29.00            |                                             | 29.00                     |
|                                                                          | II          | 40.00            |                                                                                       |                                                                        |                                                         |                                             | 40.00            |                                             | 40.00                     |
|                                                                          | III         | 40.00            |                                                                                       |                                                                        |                                                         |                                             | 40.00            |                                             | 40.00                     |
|                                                                          | IV          | 40.00            |                                                                                       |                                                                        |                                                         |                                             | 40.00            |                                             | 40.00                     |
| Cote si sume defalcate din impozitul pe venit                            | 08          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                          | I           | 4,339.00         |                                                                                       |                                                                        |                                                         |                                             | 4,339.00         |                                             | 4,339.00                  |
|                                                                          | II          | 2,227.00         |                                                                                       |                                                                        |                                                         |                                             | 2,227.00         |                                             | 2,227.00                  |
|                                                                          | III         | 2,257.00         |                                                                                       |                                                                        |                                                         |                                             | 2,257.00         |                                             | 2,257.00                  |
|                                                                          | IV          | 2,286.00         |                                                                                       |                                                                        |                                                         |                                             | 2,286.00         |                                             | 2,286.00                  |
| Alte impozite pe venit, profit si castiguri din capital                  | 09          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                          | I           |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                          | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                          | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                          | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Impozite si taxe pe proprietate                                          | 10          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                          | I           | 1,179.00         |                                                                                       |                                                                        |                                                         |                                             | 1,179.00         |                                             | 1,179.00                  |
|                                                                          | II          | 727.00           |                                                                                       |                                                                        |                                                         |                                             | 727.00           |                                             | 727.00                    |
|                                                                          | III         | 727.00           |                                                                                       |                                                                        |                                                         |                                             | 727.00           |                                             | 727.00                    |
|                                                                          | IV          | 727.00           |                                                                                       |                                                                        |                                                         |                                             | 727.00           |                                             | 727.00                    |
| Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)                  | 11          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                          | I           | 7,742.28         |                                                                                       |                                                                        |                                                         |                                             | 7,742.28         |                                             | 7,742.28                  |
|                                                                          | II          | 8,272.26         |                                                                                       |                                                                        |                                                         |                                             | 8,272.26         |                                             | 8,272.26                  |
|                                                                          | III         | 8,530.15         |                                                                                       |                                                                        |                                                         |                                             | 8,530.15         |                                             | 8,530.15                  |
|                                                                          | IV          | 8,794.04         |                                                                                       |                                                                        |                                                         |                                             | 8,794.04         |                                             | 8,794.04                  |
| Sume defalcate din TVA                                                   | 12          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                          | I           | 7,110.28         |                                                                                       |                                                                        |                                                         |                                             | 7,110.28         |                                             | 7,110.28                  |
|                                                                          | II          | 7,542.26         |                                                                                       |                                                                        |                                                         |                                             | 7,542.26         |                                             | 7,542.26                  |
|                                                                          | III         | 7,800.15         |                                                                                       |                                                                        |                                                         |                                             | 7,800.15         |                                             | 7,800.15                  |
|                                                                          | IV          | 8,064.04         |                                                                                       |                                                                        |                                                         |                                             | 8,064.04         |                                             | 8,064.04                  |
| Alte impozite si taxe generale pe bunuri si servicii                     | 13          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                          | I           |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |

| DENUMIREA<br>INDICATORILOR                                     | Cod<br>rand | Bugetul<br>local | Bugetul inst.<br>publ.finantate<br>intergal sau<br>partial din<br>venituri<br>proprii | Bugetul inst.<br>publ.finantate<br>integral din<br>venituri<br>proprii | Bugetul<br>imprumu-<br>turilor<br>externe<br>si interne | Bugetul<br>fondurilor<br>externe<br>neramb. | Total            | Transferuri<br>intre<br>bugete<br>(se scad) | Total<br>buget<br>general |
|----------------------------------------------------------------|-------------|------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------|------------------|---------------------------------------------|---------------------------|
| A                                                              | 0           | 1                | 2                                                                                     | 3                                                                      | 4                                                       | 5                                           | 6=1+2+3+4+<br>+5 | 7                                           | 8=6-7                     |
|                                                                | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Taxe pe servicii specifice                                     | 14          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | I           |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor | 15          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | I           | 632.00           |                                                                                       |                                                                        |                                                         |                                             | 632.00           |                                             | 632.00                    |
|                                                                | II          | 730.00           |                                                                                       |                                                                        |                                                         |                                             | 730.00           |                                             | 730.00                    |
|                                                                | III         | 730.00           |                                                                                       |                                                                        |                                                         |                                             | 730.00           |                                             | 730.00                    |
|                                                                | IV          | 730.00           |                                                                                       |                                                                        |                                                         |                                             | 730.00           |                                             | 730.00                    |
| Alte impozite si taxe fiscale                                  | 16          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | I           | 37.00            |                                                                                       |                                                                        |                                                         |                                             | 37.00            |                                             | 37.00                     |
|                                                                | II          | 50.00            |                                                                                       |                                                                        |                                                         |                                             | 50.00            |                                             | 50.00                     |
|                                                                | III         | 50.00            |                                                                                       |                                                                        |                                                         |                                             | 50.00            |                                             | 50.00                     |
|                                                                | IV          | 50.00            |                                                                                       |                                                                        |                                                         |                                             | 50.00            |                                             | 50.00                     |
| Venituri nefiscale                                             | 17          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | I           | 1,534.00         | 1,973.00                                                                              |                                                                        |                                                         |                                             | 3,507.00         |                                             | 3,507.00                  |
|                                                                | II          | 621.00           | 1,395.00                                                                              |                                                                        |                                                         |                                             | 2,016.00         |                                             | 2,016.00                  |
|                                                                | III         | 733.00           | 1,395.00                                                                              |                                                                        |                                                         |                                             | 2,128.00         |                                             | 2,128.00                  |
|                                                                | IV          | 639.00           | 1,395.00                                                                              |                                                                        |                                                         |                                             | 2,034.00         |                                             | 2,034.00                  |
| Venituri din capital                                           | 18          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | I           |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Operatiuni financiare                                          | 19          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | I           |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Subventii (rd.21+22)                                           | 20          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                | I           | 44,582.00        | 1,200.00                                                                              |                                                                        |                                                         |                                             | 45,782.00        | 1,200.00                                    | 44,582.00                 |
|                                                                | II          | 1,900.00         | 1,200.00                                                                              |                                                                        |                                                         |                                             | 3,100.00         | 1,200.00                                    | 1,900.00                  |
|                                                                | III         | 1,900.00         | 1,200.00                                                                              |                                                                        |                                                         |                                             | 3,100.00         | 1,200.00                                    | 1,900.00                  |

| DENUMIREA<br>INDICATORILOR                        | Cod<br>rand | Bugetul<br>local | Bugetul inst.<br>publ.finantate<br>intergal sau<br>parțial din<br>venituri<br>proprii | Bugetul inst.<br>publ.finantate<br>integral din<br>venituri<br>proprii | Bugetul<br>imprumu-<br>turilor<br>externe<br>si interne | Bugetul<br>fondurilor<br>externe<br>neramb. | Total            | Transferuri<br>intre<br>bugete<br>(se scad) | Total<br>buget<br>general |
|---------------------------------------------------|-------------|------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------|------------------|---------------------------------------------|---------------------------|
| A                                                 | 0           | 1                | 2                                                                                     | 3                                                                      | 4                                                       | 5                                           | 6=1+2+3+4+<br>+5 | 7                                           | 8=6-7                     |
|                                                   | IV          | 1,900.00         | 1,200.00                                                                              |                                                                        |                                                         |                                             | 3,100.00         | 1,200.00                                    | 1,900.00                  |
| Subventii de la bugetul de stat                   | 21          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                   | I           | 41,016.00        |                                                                                       |                                                                        |                                                         |                                             | 41,016.00        |                                             | 41,016.00                 |
|                                                   | II          | 1,900.00         |                                                                                       |                                                                        |                                                         |                                             | 1,900.00         |                                             | 1,900.00                  |
|                                                   | III         | 1,900.00         |                                                                                       |                                                                        |                                                         |                                             | 1,900.00         |                                             | 1,900.00                  |
|                                                   | IV          | 1,900.00         |                                                                                       |                                                                        |                                                         |                                             | 1,900.00         |                                             | 1,900.00                  |
| Subventii de la alte administratii                | 22          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                   | I           | 3,566.00         | 1,200.00                                                                              |                                                                        |                                                         |                                             | 4,766.00         | 1,200.00                                    | 3,566.00                  |
|                                                   | II          |                  | 1,200.00                                                                              |                                                                        |                                                         |                                             | 1,200.00         | 1,200.00                                    |                           |
|                                                   | III         |                  | 1,200.00                                                                              |                                                                        |                                                         |                                             | 1,200.00         | 1,200.00                                    |                           |
|                                                   | IV          |                  | 1,200.00                                                                              |                                                                        |                                                         |                                             | 1,200.00         | 1,200.00                                    |                           |
| Sume primite de la UE in contul platilor restante | 23          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                   | I           | 627.00           |                                                                                       |                                                                        |                                                         |                                             | 627.00           |                                             | 627.00                    |
|                                                   | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                   | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                   | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| <b>CHELTUIELI - TOTAL (rd.25+36+37+40+41)</b>     | 24          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                   | I           | 60,855.28        | 3,287.00                                                                              |                                                                        |                                                         |                                             | 64,142.28        | 1,200.00                                    | 62,942.28                 |
|                                                   | II          | 13,837.26        | 2,595.00                                                                              |                                                                        |                                                         |                                             | 16,432.26        | 1,200.00                                    | 15,232.26                 |
|                                                   | III         | 14,237.15        | 2,595.00                                                                              |                                                                        |                                                         |                                             | 16,832.15        | 1,200.00                                    | 15,632.15                 |
|                                                   | IV          | 14,436.04        | 2,595.00                                                                              |                                                                        |                                                         |                                             | 17,031.04        | 1,200.00                                    | 15,831.04                 |
| Cheltuieli curente (rd.26 la 35)                  | 25          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                   | I           | 19,247.28        | 3,233.00                                                                              |                                                                        |                                                         |                                             | 22,480.28        | 1,200.00                                    | 21,280.28                 |
|                                                   | II          | 13,837.26        | 2,595.00                                                                              |                                                                        |                                                         |                                             | 16,432.26        | 1,200.00                                    | 15,232.26                 |
|                                                   | III         | 14,237.15        | 2,595.00                                                                              |                                                                        |                                                         |                                             | 16,832.15        | 1,200.00                                    | 15,632.15                 |
|                                                   | IV          | 14,436.04        | 2,595.00                                                                              |                                                                        |                                                         |                                             | 17,031.04        | 1,200.00                                    | 15,831.04                 |
| Cheltuieli de personal                            | 26          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                   | I           | 6,029.00         | 2,333.00                                                                              |                                                                        |                                                         |                                             | 8,362.00         |                                             | 8,362.00                  |
|                                                   | II          | 6,209.00         | 2,028.00                                                                              |                                                                        |                                                         |                                             | 8,237.00         |                                             | 8,237.00                  |
|                                                   | III         | 6,359.00         | 2,028.00                                                                              |                                                                        |                                                         |                                             | 8,387.00         |                                             | 8,387.00                  |
|                                                   | IV          | 6,409.00         | 2,028.00                                                                              |                                                                        |                                                         |                                             | 8,437.00         |                                             | 8,437.00                  |
| Bunuri si servicii                                | 27          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                   | I           | 3,805.00         | 900.00                                                                                |                                                                        |                                                         |                                             | 4,705.00         |                                             | 4,705.00                  |
|                                                   | II          | 2,008.00         | 567.00                                                                                |                                                                        |                                                         |                                             | 2,575.00         |                                             | 2,575.00                  |
|                                                   | III         | 2,086.00         | 567.00                                                                                |                                                                        |                                                         |                                             | 2,653.00         |                                             | 2,653.00                  |
|                                                   | IV          | 2,193.00         | 567.00                                                                                |                                                                        |                                                         |                                             | 2,760.00         |                                             | 2,760.00                  |
| Dobânzi                                           | 28          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |

| DENUMIREA<br>INDICATORILOR                               | Cod<br>rand | Bugetul<br>local | Bugetul inst.<br>publ.finantate<br>intergal sau<br>partial din<br>venituri<br>proprii | Bugetul inst.<br>publ.finantate<br>integral din<br>venituri<br>proprii | Bugetul<br>imprumu-<br>turilor<br>externe<br>si interne | Bugetul<br>fondurilor<br>externe<br>neramb. | Total            | Transferuri<br>intre<br>bugete<br>(se scad) | Total<br>buget<br>general |
|----------------------------------------------------------|-------------|------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------|------------------|---------------------------------------------|---------------------------|
| A                                                        | 0           | 1                | 2                                                                                     | 3                                                                      | 4                                                       | 5                                           | 6=1+2+3+4+<br>+5 | 7                                           | 8=6-7                     |
|                                                          | I           |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Subventii                                                | 29          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | I           |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Fonduri de rezerva                                       | 30          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | I           | 80.00            |                                                                                       |                                                                        |                                                         |                                             | 80.00            |                                             | 80.00                     |
|                                                          | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Transferuri între unitati ale administratiei publice     | 31          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | I           | 1,263.00         |                                                                                       |                                                                        |                                                         |                                             | 1,263.00         | 1,200.00                                    | 63.00                     |
|                                                          | II          | 1,232.00         |                                                                                       |                                                                        |                                                         |                                             | 1,232.00         | 1,200.00                                    | 32.00                     |
|                                                          | III         | 1,232.00         |                                                                                       |                                                                        |                                                         |                                             | 1,232.00         | 1,200.00                                    | 32.00                     |
|                                                          | IV          | 1,232.00         |                                                                                       |                                                                        |                                                         |                                             | 1,232.00         | 1,200.00                                    | 32.00                     |
| Alte transferuri                                         | 32          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | I           | 120.00           |                                                                                       |                                                                        |                                                         |                                             | 120.00           |                                             | 120.00                    |
|                                                          | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Proiecte cu finantare din Fonduri externe nerambursabile | 33          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | I           | 3,620.00         |                                                                                       |                                                                        |                                                         |                                             | 3,620.00         |                                             | 3,620.00                  |
|                                                          | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Asistenta sociala                                        | 34          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | I           | 4,183.28         |                                                                                       |                                                                        |                                                         |                                             | 4,183.28         |                                             | 4,183.28                  |
|                                                          | II          | 4,388.26         |                                                                                       |                                                                        |                                                         |                                             | 4,388.26         |                                             | 4,388.26                  |
|                                                          | III         | 4,560.15         |                                                                                       |                                                                        |                                                         |                                             | 4,560.15         |                                             | 4,560.15                  |
|                                                          | IV          | 4,602.04         |                                                                                       |                                                                        |                                                         |                                             | 4,602.04         |                                             | 4,602.04                  |
| Alte cheltuieli                                          | 35          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                          | I           | 147.00           |                                                                                       |                                                                        |                                                         |                                             | 147.00           |                                             | 147.00                    |
|                                                          | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |

| DENUMIREA<br>INDICATORILOR                                      | Cod<br>rand | Bugetul<br>local | Bugetul inst.<br>publ.finantate<br>intergal sau<br>partial din<br>venituri<br>proprii | Bugetul inst.<br>publ.finantate<br>integral din<br>venituri<br>proprii | Bugetul<br>imprumu-<br>turilor<br>externe<br>si interne | Bugetul<br>fondurilor<br>externe<br>neramb. | Total            | Transferuri<br>intre<br>bugete<br>(se scad) | Total<br>buget<br>general |
|-----------------------------------------------------------------|-------------|------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------|------------------|---------------------------------------------|---------------------------|
| A                                                               | 0           | 1                | 2                                                                                     | 3                                                                      | 4                                                       | 5                                           | 6=1+2+3+4+<br>+5 | 7                                           | 8=6-7                     |
|                                                                 | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Cheltuieli de capital                                           | 36          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | I           | 41,608.00        | 54.00                                                                                 |                                                                        |                                                         |                                             | 41,662.00        |                                             | 41,662.00                 |
|                                                                 | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Operatiuni financiare (rd. 38+39)                               | 37          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | I           |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Împrumuturi acordate                                            | 38          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | I           |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Rambursari de credite externe si interne                        | 39          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | I           |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Plati efectuate in anii precedenti si recuperate in anul curent | 40          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | I           |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| Rezerve                                                         | 41          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | I           |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
| EXCEDENT(+)/DEFICIT(-) (rd. 01-rd. 24)                          | 42          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | I           | -786.00          | -114.00                                                                               |                                                                        |                                                         |                                             | -900.00          |                                             | -900.00                   |
|                                                                 | II          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | III         |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |
|                                                                 | IV          |                  |                                                                                       |                                                                        |                                                         |                                             |                  |                                             |                           |

1) deficit finantat din excedentul anilor precedenti.

\*) Numai restante din anii precedenti.

\*\*) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat.

**ORDONATOR PRINCIPAL DE CREDITE,**

**OLTEAN FLORIN**