

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL  
 SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022-2024**

- mii lei -

Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare dest. stingerii platilor restante	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV			
<b>TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+74.10+79.10)</b>	<b>49.10</b>	<b>176.00</b>		<b>98.00</b>	<b>59.00</b>	<b>9.00</b>	<b>10.00</b>	<b>185.00</b>	<b>185.00</b>	<b>185.00</b>
<b>Invatamant (cod 65.10.01+65.10.02+65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>76.00</b>		<b>48.00</b>	<b>9.00</b>	<b>9.00</b>	<b>10.00</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	76.00		48.00	9.00	9.00	10.00	35.00	35.00	35.00
Internate si cantine pentru elevi	65.10.11.03	66.00		38.00	9.00	9.00	10.00	30.00	30.00	30.00
Alte servicii auxiliare	65.10.11.30	10.00		10.00				5.00	5.00	5.00
<b>Sanatate (cod 66.10.06+66.10.08+66.10.50)</b>	<b>66.10</b>	<b>50.00</b>		<b>24.00</b>	<b>26.00</b>			<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01+66.10.06.03)	66.10.06	50.00		24.00	26.00			100.00	100.00	100.00
Unitati medico-sociale	66.10.06.03	50.00		24.00	26.00			100.00	100.00	100.00
<b>Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)</b>	<b>68.10</b>	<b>50.00</b>		<b>26.00</b>	<b>24.00</b>			<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
Unitati de asistenta medico-sociala	68.10.12	50.00		26.00	24.00			50.00	50.00	50.00
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.10</b>	<b>-41.00</b>		<b>-41.00</b>						
DEFICIT 99.10.96+99.10.97	99.10	41.00		41.00						
Deficitul sectiunii de functionare	99.10.96	41.00		41.00						
Deficitul sectiunii de dezvoltare	99.10.97	41.00		41.00						
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>176.00</b>		<b>98.00</b>	<b>59.00</b>	<b>9.00</b>	<b>10.00</b>	<b>185.00</b>	<b>185.00</b>	<b>185.00</b>
<b>Invatamant (cod 65.10.01+65.10.02+65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>76.00</b>		<b>48.00</b>	<b>9.00</b>	<b>9.00</b>	<b>10.00</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>

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Internate si cantine pentru elevi	65.10.11.03	66.00		38.00	9.00	9.00	10.00	30.00	30.00	30.00
Alte servicii auxiliare	65.10.11.30	10.00		10.00				5.00	5.00	5.00
<b>Sanatate (cod 66.10.06+66.10.08+66.10.50)</b>	<b>66.10</b>	<b>50.00</b>		<b>24.00</b>	<b>26.00</b>			<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01)	66.10.06	50.00		24.00	26.00			100.00	100.00	100.00
Unitati medico-sociale	66.10.06.03	50.00		24.00	26.00			100.00	100.00	100.00
<b>Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)</b>	<b>68.10</b>	<b>50.00</b>		<b>26.00</b>	<b>24.00</b>			<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
Unitati de asistenta medico-sociala	68.10.12	50.00		26.00	24.00			50.00	50.00	50.00
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.10</b>	<b>-41.00</b>		<b>-41.00</b>						
DEFICIT 99.10.96	99.10	41.00		41.00						
Deficitul sectiunii de functionare	99.10.96	41.00		41.00						

1) Finantat din excedentul anilor precedenti.

**NOTA:** - Fiecare capitol, subcapitol si paragraf de cheltuieli se detaliaza in mod corespunzator, conform clasificatiei economice.

**ORDONATOR PRINCIPAL DE CREDITE,**

**MUNTEAN DAMIAN IUSTIAN**