

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL
 SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022 - 2024**

- mii lei -

Denumirea indicatorilor	Cod indicator	Buget 2021					Estimari		
		PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+48.10)	00.01	135.00	57.00	59.00	9.00	10.00	185.00	185.00	185.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	35.00	7.00	9.00	9.00	10.00	35.00	35.00	35.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	35.00	7.00	9.00	9.00	10.00	35.00	35.00	35.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	35.00	7.00	9.00	9.00	10.00	35.00	35.00	35.00
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.06+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.30 la 33.10.32+33.10.50)	33.10	35.00	7.00	9.00	9.00	10.00	35.00	35.00	35.00
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	25.00	7.00	5.00	5.00	8.00	25.00	25.00	25.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	10.00		4.00	4.00	2.00	10.00	10.00	10.00
IV. SUBVENTII (cod 00.18)	00.17	100.00	50.00	50.00			150.00	150.00	150.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	100.00	50.00	50.00			150.00	150.00	150.00
Subventii de la alte administratii (cod 43.10.09+43.10.10+43.10.14+43.10.15+43.10.16+43.10.17+43.10.19+43.10.25+43.10.26+43.10.27+43.10.31+43.10.32+43.10.40)	43.10	100.00	50.00	50.00			150.00	150.00	150.00
Subventii pentru institutii publice	43.10.09	100.00	50.00	50.00			150.00	150.00	150.00
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17)	00.01	135.00	57.00	59.00	9.00	10.00	185.00	185.00	185.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	35.00	7.00	9.00	9.00	10.00	35.00	35.00	35.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	35.00	7.00	9.00	9.00	10.00	35.00	35.00	35.00
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Subventii de la alte administratii (cod 43.10.09+43.10.10+43.10.15)	43.10	100.00	50.00	50.00			150.00	150.00	150.00
Subventii pentru institutii publice	43.10.09	100.00	50.00	50.00			150.00	150.00	150.00

*) Detalierea se face numai in executie.

ORDONATOR PRINCIPAL DE CREDITE,**MUNTEAN DAMIAN IUSTIAN**