

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL  
 SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023**

- mii lei -

Denumirea indicatorilor	Cod indicator	Buzet 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare dest. stingerii platilor restante	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV			
<b>TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+74.10+79.10)</b>	<b>49.10</b>	<b>181.00</b>		<b>101.00</b>	<b>56.00</b>	<b>41.00</b>	<b>-17.00</b>	<b>173.00</b>	<b>173.00</b>	<b>173.00</b>
<b>Invatamant (cod 65.10.01+65.10.02+65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>111.00</b>		<b>63.00</b>	<b>23.00</b>	<b>12.00</b>	<b>13.00</b>	<b>73.00</b>	<b>73.00</b>	<b>73.00</b>
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	111.00		63.00	23.00	12.00	13.00	73.00	73.00	73.00
Internate si cantine pentru elevi	65.10.11.03	87.00		49.00	20.00	10.00	8.00	49.00	49.00	49.00
Alte servicii auxiliare	65.10.11.30	24.00		14.00	3.00	2.00	5.00	24.00	24.00	24.00
<b>Sanatate (cod 66.10.06+66.10.08+66.10.50)</b>	<b>66.10</b>	<b>51.00</b>		<b>18.00</b>	<b>16.00</b>	<b>20.00</b>	<b>-3.00</b>	<b>54.00</b>	<b>54.00</b>	<b>54.00</b>
Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01+66.10.06.03)	66.10.06	51.00		18.00	16.00	20.00	-3.00	54.00	54.00	54.00
Unitati medico-sociale	66.10.06.03	51.00		18.00	16.00	20.00	-3.00	54.00	54.00	54.00
<b>Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)</b>	<b>68.10</b>	<b>19.00</b>		<b>20.00</b>	<b>17.00</b>	<b>9.00</b>	<b>-27.00</b>	<b>46.00</b>	<b>46.00</b>	<b>46.00</b>
Unitati de asistenta medico-sociala	68.10.12	19.00		20.00	17.00	9.00	-27.00	46.00	46.00	46.00
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.10</b>	<b>-38.00</b>		<b>-38.00</b>						
DEFICIT 99.10.96+99.10.97	99.10	38.00		38.00						
Deficitul sectiunii de functionare	99.10.96	38.00		38.00						
Deficitul sectiunii de dezvoltare	99.10.97	38.00		38.00						
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>181.00</b>		<b>101.00</b>	<b>56.00</b>	<b>41.00</b>	<b>-17.00</b>	<b>173.00</b>	<b>173.00</b>	<b>173.00</b>
<b>Invatamant (cod 65.10.01+65.10.02+65.10.03+65.10.04+65.10.05+65.10.07+65.10.11+65.10.50)</b>	<b>65.10</b>	<b>111.00</b>		<b>63.00</b>	<b>23.00</b>	<b>12.00</b>	<b>13.00</b>	<b>73.00</b>	<b>73.00</b>	<b>73.00</b>

Denumirea indicatorilor	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare dest. stingerii platilor restante	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV			
Servicii auxiliare pentru educatie (cod 65.10.11.03+65.10.11.30)	65.10.11	111.00		63.00	23.00	12.00	13.00	73.00	73.00	73.00
Internate si cantine pentru elevi	65.10.11.03	87.00		49.00	20.00	10.00	8.00	49.00	49.00	49.00
Alte servicii auxiliare	65.10.11.30	24.00		14.00	3.00	2.00	5.00	24.00	24.00	24.00
<b>Sanatate (cod 66.10.06+66.10.08+66.10.50)</b>	<b>66.10</b>	<b>51.00</b>		<b>18.00</b>	<b>16.00</b>	<b>20.00</b>	<b>-3.00</b>	<b>54.00</b>	<b>54.00</b>	<b>54.00</b>
Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01)	66.10.06	51.00		18.00	16.00	20.00	-3.00	54.00	54.00	54.00
Unitati medico-sociale	66.10.06.03	51.00		18.00	16.00	20.00	-3.00	54.00	54.00	54.00
<b>Asigurari si asistenta sociala (cod 68.10.04+68.10.05+68.10.11+68.10.12+68.10.50)</b>	<b>68.10</b>	<b>19.00</b>		<b>20.00</b>	<b>17.00</b>	<b>9.00</b>	<b>-27.00</b>	<b>46.00</b>	<b>46.00</b>	<b>46.00</b>
Unitati de asistenta medico-sociala	68.10.12	19.00		20.00	17.00	9.00	-27.00	46.00	46.00	46.00
<b>VII. REZERVE, EXCEDENT / DEFICIT</b>	<b>96.10</b>	<b>-38.00</b>		<b>-38.00</b>						
DEFICIT 99.10.96	99.10	38.00		38.00						
Deficitul sectiunii de functionare	99.10.96	38.00		38.00						

1) Finantat din excedentul anilor precedenti.

**NOTA:** - Fiecare capitol, subcapitol si paragraf de cheltuieli se detaliaza in mod corespunzator, conform clasificatiei economice.

**ORDONATOR PRINCIPAL DE CREDITE,**

**MUNTEAN DAMIAN IUSTIAN**